

Prince Albert Model Forest
Subprograms
Work Plan
2005 / 2006

June 14, 2005

Prepared By:

Prince Albert Model Forest

Prepared For:

Canadian Forest Service

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Preface

With two years remaining in Phase III of the Model Forest Program, the Prince Albert Model Forest continues to adapt to fill a niche among our partnership. Just as with any relationship, the partners of the Model Forest are constantly fine-tuning our work and our direction, striving to maintain the balance that keeps us relevant to our partners while accomplishing mutual goals.

In our 12 years of working together, building sustainable forest management practices, knowledge and tools, we have learned how to adapt our strategies as we uncover each new complexity of the puzzle of forest ecosystem management. There will always remain much work in the field of sustaining healthy forests for the future. The best way to accomplish this work is through the strength and diversity of our partners working together, helping each other.

The enclosed Prince Albert Model Forest (PAMF) annual work plan for 2005-06 expresses what we feel are the priority areas this year to best serve our partnership and meet the Canadian Model Forest Network objectives. It was developed with the input of the following steering committees:

- Science & Technology (Dr. Mark Johnston);
- Communications & Outreach (Susan Carr); and
- Beyond Our Boundaries (Todd Olexson).

The work plan summarizes each project within the various subprograms demonstrating linkages with the Model Forest program direction.

Sincerely,

Gene Kimbley,
General Manager,
Prince Albert Model Forest



Introduction

Prince Albert Model Forest Mission

The Prince Albert Model Forest mission is:

“To work towards Sustainable Forest Management through the development and testing of new forest management tools, sharing of our successes, developing linkages, and expanding the PAMF partnership.”

Prince Albert Model Forest Vision

The Prince Albert Model Forest vision is:

“We envision the PAMF as a landscape demonstrating the spirit of Sustainable Forest Management through the power of working together.”

Prince Albert Model Forest Phase III Objectives

Natural Resource Canada’s *Sustainable Development Strategy – Now and for the Future* is a framework designed to assist forest managers in their role of responsibly developing and using Canada’s resources. Canada’s Model Forest Program assists in pursuing this mandate through activities relevant to a number of action items highlighted under the Strategy including:

- Development of new tools to advance sustainable development;
- Development of a national consensus on forest issues;
- Development and dissemination of information for community capacity;
- Resource management; and
- Science and technology advancement to reduce environmental impact.

In developing its Phase III objectives, the PAMF focused on adherence to both the Canadian Council of Forestry Ministers’ Sustainable Forest Management (SFM) Criteria and the Canadian Model Forest Program Objectives.

The Canadian Council of Forestry Ministers’ Sustainable Forest Management Criteria are:

1. Conservation of biological diversity;
2. Maintenance and enhancement of forest ecosystem condition and productivity;



3. Conservation of soil and water resources;
4. Forest ecosystem contributions to global ecological cycles;
5. Multiple benefits to society; and
6. Accepting society's responsibility for sustainable development.

The Canadian Model Forest Program Objectives are:

1. To encourage the development and adoption of innovative forest management systems and tools within and beyond model forest boundaries;
2. To ensure that the results and knowledge gained through Canada's Model Forest Program are disseminated broadly with a focus on the local, regional and national levels;
3. To strengthen model forest networking activities in support of Canada's Sustainable Forest Management priorities; and
4. To facilitate opportunities for local-level participation in Sustainable Forest Management.

The PAMF Phase III objectives, which have been synthesized from the above criteria and objectives, are:

1. To increase the development and adoption of Sustainable Forest Management systems and tools, including best practices development, among the partners;
2. To increase public awareness and knowledge transfer of the results and information gained through the practice of Sustainable Forest Management, with some emphasis on the connection with youth through the virtual PAMF website;
3. To extend the PAMF program beyond the boundaries through both local and extended mentored partnerships, with a particular emphasis on social policy linkages and capacity building in targeted northern communities;
4. To create long-term opportunities (beyond 2007) for partners, local level participants and northern communities in the continued development and application of SFM systems and tools to improve the social, economic and environmental benefits accrued (our long-term strategic plan); and
5. To strengthen model forest network activities in support of Canada's Sustainable Forest Management priorities.



Prince Albert Model Forest Partners

Canadian Forest Service
 Canadian Institute of Forestry
 Federation of Saskatchewan Indian Nations
 Lac La Ronge Indian Band
 Montreal Lake Cree Nation
 Prince Albert Grand Council
 Prince Albert National Park
 Resort Village of Candle Lake
 Saskatchewan Environment
 Saskatchewan Forest Centre
 Saskatchewan Research Council
 Weyerhaeuser



Natural Resources
 Canada
 Canadian Forest
 Service

Ressources naturelles
 Canada
 Service canadien
 des forêts



Federation of Saskatchewan Indian Nations



**SASKATCHEWAN
 ENVIRONMENT**



saskatchewan forest centre



technology is our business



Weyerhaeuser



Science and Technology

A. SCIENCE AND TECHNOLOGY					
Ref. No.	Projects	2005-06	Partner	External	2005 - 06
		Direct \$\$	Contrib.	Contrib.	Total
	DISTURBANCE STUDIES				
A.1-01	Community FireSmart Assessments	\$5,000	\$20,000	\$12,000	\$37,000
A.1-03	Forest Sustainability on Shield Landscapes	\$10,000	\$10,000	\$20,000	\$40,000
A.1-04	Hydrology	\$48,000	\$16,000	\$8,000	\$72,000
A.1-05	Riparian Harvesting	\$30,250	\$30,000	\$0	\$60,250
A.1 - SUBTOTAL		\$93,250	\$76,000	\$40,000	\$209,250
	CLIMATE CHANGE SCIENCE				
A.2-01	Effects of Climate Change on Wood Supply	\$30,000	\$40,000	\$10,000	\$80,000
A.2-03	Carriere Caribou Project	\$10,000	\$4,000	\$32,500	\$46,500
A.2 - SUBTOTAL		\$40,000	\$44,000	\$42,500	\$126,500
A. SCIENCE & TECH TOTAL		\$133,250	\$120,000	\$82,500	\$335,750



Disturbance Studies

Project Title: A.1-01 Residential and Private Lands FireSmart Assessments

**Linkage to
PAMF**

Objective(s): **Objective 1:** To increase the development and adoption of Sustainable Forest Management systems and tools, including best practices development, among partners.

Objective 2: To increase public awareness and knowledge transfer of the results and information gained through the practice of Sustainable Forest Management, with some emphasis on the connection with youth through the virtual PAMF website.

Objective 3: To extend the PAMF program beyond the boundaries through both local and extended mentored partnerships, with a particular emphasis on social policy linkages and capacity building in targeted northern communities.

**Linkage to
Program**

Objective(s): **Objective 2:** To ensure that the results and knowledge gained through Canada's Model Forest Program are disseminated broadly with a focus on the local, regional and national levels.

Objective 3: To strengthen model forest networking activities in support of Canada's Sustainable Forest Management priorities.

Description: Concern about risks to human life and property associated with fire in forested communities has led to the implementation of the FireSmart program to help communities, and forest management agencies manage those risks. This project will provide funding to train community residents in northern Saskatchewan to carry out FireSmart assessments using RedZone software. Students will train community members to use the software. They will assess both the community and private residences. At the same time we will educate the landowners on *FireSmarting* individual structures, assessing fire risks, and developing community evacuation plans. This will be done in association with the Manitoba Model Forest.

**Planned
Outputs:**

- To have two hand-held portable computers loaded with the FireSmart structural assessment program.



- To have two students and members of the community trained to use the program and complete assessments.
- To complete structural assessments on PAMF communities such as Candle Lake, Waskesiu and Montreal Lake.
- To develop a FireSmart community plan for the three communities.
- To provide information on community fire risk assessments and management to other forested communities in Saskatchewan and other jurisdictions.

**Immediate
Outcomes:**

- To train students and community members in fire hazard assessment and mitigation and in the use of the program. To assess the structures within the community.
- Develop support and commitment from community leaders to work with landowners on how to FireSmart their properties and community.
- A community that understands the potential threats from the forest fires and ways to mitigate the threats.
- A reduction in potential fires hazard to communities.

**Intermediate
Outcomes:**

- To develop a FireSmart community plan.
- To indicate the structures that require inputs to reduce their risk to a manageable level.
- To develop a plan that allows the communities and their residents to manage fire risks within their communities.

**Performance
Measures:**

- Number of students trained to use handheld computers and “Red Zone” software.
- Community support for the project.
- Number of structures in Candle Lake, Waskesiu and Montreal Lake surveyed.
- Number of recommended mitigative measures implemented by landowners.

Duration: 2005 – 2006 Structural assessments completed by November 2005, community plans by March 2006. Implementation of plans started May 2006.)

Contacts: Michael Newman, Canadian Forest Service
Gene Kimbley, Prince Albert Model Forest



Budget: 2005 – 2006 \$5,000.00

ADD Contributions:

Partner Contributions \$20,000.00

External Contributions \$12,000.00



Project Title: A.1-03 Forest Sustainability on Shield Landscapes

**Linkage to
PAMF**

Objective(s): **Objective 1:** To increase the development and adoption of Sustainable Forest Management systems and tools, including best practices development, among the partners.

Objective 2: To increase public awareness and knowledge transfer of the results and information gained through the practice of Sustainable Forest Management, with some emphasis on the connection with youth through the virtual PAMF website.

Objective 4: To create long-term opportunities (beyond 2007) for partners, local level participants and northern communities in the continued development and application of SFM systems and tools to improve the social, economic and environmental benefits accrued (our long-term strategic plan).

**Linkage to
Program**

Objective(s): **Objective 1:** To encourage the development and adoption of innovative forest management systems and tools within and beyond model forest boundaries.

Objective 2: To ensure that the results and knowledge gained through Canada's Model Forest Program is disseminated broadly with a focus on the local, regional and national levels.

Objective 3: To strengthen model forest networking activities in support of Canada's Sustainable Forest Management priorities

Description: Partners of the PAMF recognize the need to have a better understanding of the potential ecological and social impacts associated with timber harvesting operations on forests ecosystem within the Canadian Shield of Northern Saskatchewan. To stimulate research, the PAMF will provide funding to support research on sustainability of forestry on Canadian Shield landscapes in Northern Saskatchewan. One of the conditions for the funding will be the requirement for other researchers to provide additional funding to the project. A *request for proposals* will be developed and advertised to stimulate research.

**Planned
Outputs:**

Guidelines for forest managers on sustainable harvest levels and practices on shield soils. For 2005-2006 the focus will be on



identifying funding partners to enable a project to be established. Zelensky Brothers sawmill in LaRonge has indicated interest in partnering on this project, as has Ken Van Rees in the soil Science Department at the University of Saskatchewan. The Saskatchewan Forest Centre has included this as a topic area of interest for their upcoming call for proposals in September 2005. PAMF will seek additional funding with through a proposal to SFC with Zelensky and Dr. Van Rees .

**Immediate
Outcomes:**

- Facilitate the establishment of applied research projects on sustainability of forest management on shield landscapes in Saskatchewan.
- Better understanding of effects of forest harvesting operations on thin soils found in the Canadian Shield.
- Increased knowledge base that will allow managers to make informed decisions on sustainable forest management. Crucial decisions include determining the rotation age and harvest intensity that will allow timber extraction while maintaining site productivity. Due to soils and surficial geology that are different than those on currently harvested landscapes, harvesting practices will likely need to be changed for shield landscapes.

**Intermediate
Outcomes:**

- Support research and provide guidance to researchers on needs of forest managers for management guidelines.
- Help to fill data gaps related to forest harvesting on Shield landscapes in Saskatchewan.
- Guidelines for forest managers on sustainable harvest levels and practices in shield soils.

**Performance
Measures:**

- Number of proposals funded and number of researchers supported.
- Participation by PAMF partners and other members of the forestry community (e.g. Zelensky Brothers).
- Number of papers published and attendance at practitioners' workshops.
- Availability and use of guidelines for Sustainable Forest Management on shield landscapes

Duration: 2005 - 2007



Contacts: Mark Johnston, Saskatchewan Research Council

Budget: 2005 – 2006 \$10,000.00

ADD Contributions:

Partner Contributions \$10,000.00 (in-kind, Saskatchewan Environment, estimate)

External Contributions \$20,000.00 (University of Saskatchewan, estimate)



Project Title: A.1-04 Hydrology

Linkage to PAMF

Objective(s): **Objective 1:** To increase the development and adoption of Sustainable Forest Management systems and tools, including best practices development, among partners.

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Linkage to Program

Objective(s): **Objective 2:** To ensure that the results and knowledge gained through Canada's Model Forest Program are disseminated broadly with a focus on the local, regional and national levels.

Description:

Completion of project documenting surface and groundwater hydrology and climate change impacts for PAMF area. Activities conducted in 2004-2005 included water sampling and monitoring, drilling and sampling within the Hanon Creek subwatershed, and developing an understanding of the regional geology in the area. These activities were focused on starting to integrate the hydrogeology flow regime with the surface water features and local land use affects. The plan is to complete this investigation in 2005-2006.

Planned Outputs:

This study will produce:

- 1:250,000 geological, hydrological, and hydro geological Geographic Information System (GIS) database covering the entire PAMF and its watersheds;
- Ground and surface waters monitoring stations for long-term monitoring;
- Reports and Seminars
- Research being Published
- Knowledge transfer both within and external to the partnerships.

Immediate Outcomes:

The study will increase our knowledge of interactions between surface and groundwater in the PAMF and the effects of climate change on forest hydrological resources.



Intermediate

Outcomes: Provide a foundation for an integrated water resource management framework for predicting the effects of various land uses on water resources, as well as assessing sensitivity to climate change.

Performance

Measures:

- Development of hydrological baseline.
- Application and use of database as a Sustainable Forest Management tool in the PAMF.

Duration: 2003 - 2007

Contacts: Guy Melville, Saskatchewan Research Council

Budget: 2005 – 2006 \$48,000.00

ADD Contributions:

Partner Contributions \$16,000.00 (Saskatchewan Research Council)

External Contributions \$8,000.00 (Hydrology Institute, Environment Canada)



Project Title: A.1-05 Riparian Harvesting

Linkage to PAMF

Objective(s): **Objective 1:** To increase the development and adoption of Sustainable Forest Management systems and tools, including best practices development, among partners.

Objective 2: To increase public awareness and knowledge transfer of the results and information gained through the practice of Sustainable Forest Management, with some emphasis on the connection with youth through the virtual PAMF website.

Linkage to Program

Objective(s): **Objective 2:** To ensure that the results and knowledge gained through Canada's Model Forest Program are disseminated broadly with a focus on the local, regional and national levels.

Description:

Continuation of project to determine the effects of harvesting on soils and vegetation in riparian zones. The Weyerhaeuser 20 year plan identifies the need to harvest timber from riparian areas if it wises to manage the forest on the ecosystem-based principle. This need has led Saskatchewan Environment to develop a set of forest harvesting guidelines for riparian areas. In Phase II, the PAMF worked with its partners to gather pre-harvest information from selected sites that were to be harvested under the current guidelines. During the 2004/05 operating season Weyerhaeuser has harvested the selected sites. In 2005/06, the PAMF will return to the sites to collect post harvest information. This information will be used to determining the effects of harvesting in riparian areas under the current guidelines.

Planned Outputs:

A report that details whether prescribed riparian harvesting practices, using a number of logging methods on selected ecosites, will cause any immediate impacts on riparian forest ecosystems.

Immediate Outcomes:

- The study results will assist in the formation or confirmation of public policy that guides the harvesting of riparian ecosites within the PAMF.
- Riparian areas are harvested in an ecologically sensitive manner.



**Intermediate
Outcomes:**

- The application by Saskatchewan Environment of these policies throughout Saskatchewan.
- Public supports the guidelines used to harvest riparian ecosites.

**Performance
Measures:**

Application of tools.

Duration:

2002 – 2006

Contacts:

Jeff Thorpe, Saskatchewan Research Council
Bob Wynes, Saskatchewan Environment

Budget:

2005 – 2006 \$30,250.00

ADD Contributions:

Partner Contributions

\$30,000.00 (Saskatchewan Research
Council, Saskatchewan Environment and
Weyerhaeuser)

External Contributions

\$0.00



Climate Change Science

Project Title: A.2-01 Effects of Climate Change on Wood Supply in the PAMF Area

Linkage to PAMF

Objective(s): **Objective 1:** To increase the development and adoption of Sustainable Forest Management systems and tools, including best practices development, among partners.

Objective 2: To increase public awareness and knowledge transfer of the results and information gained through the practice of Sustainable Forest Management, with some emphasis on the connection with youth through the virtual PAMF website.

Linkage to Program

Objective(s): **Objective 3:** To strengthen model forest networking activities in support of Canada's Sustainable Forest Management priorities.

Description: Continuation of project to determine impacts of climate change on forest productivity and Annual Allowable Cut (AAC). Results to date have shown that forest volume production generally increases on sites that have adequate moisture, but decreases on sites with low moisture, especially under drought conditions. In addition, economic values of forest land increase with increasing productivity but decrease when the effects of future increases in area burned are included. Full details of results to date are given in the project progress report by Mark Johnston and Tim Williamson. These results will be published in the fall of 2005 in a special issue of the Forestry Chronicle devoted to climate change and forest management. Work in 2005-2006 will include extending this analysis to aspen and jack pine, and carrying out this analysis on a large spatial grid encompassing the entire PAMF landscape.

Planned Outputs:

- A climate sensitive forest productivity model calibrated for selected stand types in Saskatchewan
- An assessment of the impacts of climate change on the wood supply available to the forest industry.
- An economic analysis of the effects of a changing wood supply on the forest industry and on forest-dependant communities
- A package of adaptation options that can be integrated into regional Sustainable Forest Management practices.



**Immediate
Outcomes:**

- Knowledge of the effects of climate change on Sustainable Forest Management, specifically on wood supply and AAC.
- Potential for trained staff-capacity building.
- Managed wood stocks over the long term in a sustainable manner based on the most current information available.

**Intermediate
Outcomes:**

- Adoption of the reports and practices by model forest partners and other forest managers.
- Ability to incorporate impacts of climate change into intermediate (5-year) and long-term (20-year) forest management plans, and to develop adaptation options for dealing with potential impacts.

**Performance
Measures:**

- The generation of a landscape model displaying Sustainable Forest Management practices through several time periods as a means of communication within the partnerships and as outreach to the public within the PAMF zone of influence.
- Extent to which impacts and adaptation planning is incorporated into medium and long-term forest management planning
- The number of staff trained.

Duration: 2002 - 2006

Contacts: Dr. Mark Johnston, Saskatchewan Research Council

Budget: 2005 – 2006 \$30,000.00

ADD Contributions:

Partner Contributions	\$40,000.00 (Saskatchewan Research Centre and Weyerhaeuser)
External Contributions	\$10,000.00 (Canadian Forest Service)



Project Title:
Saskatchewan

A.2-03 Woodland caribou distribution in Central

**Linkage to
PAMF**

Objective(s):

Objective 2: To increase public awareness and knowledge transfer of the results and information gained through the practice of Sustainable Forest Management, with some emphasis on the connection with youth through the virtual PAMF website.

Objective 3: To extend the PAMF program beyond the boundaries through both local and extended mentored partnerships, with a particular emphasis on social policy linkages and capacity building in targeted northern communities.

**Linkage to
Program**

Objective(s):

Objective 2: To ensure that the results and knowledge gained through Canada's Model Forest Program are disseminated broadly with a focus on the local, regional and national levels.

Description:

Woodland caribou is considered a threaten species and the Species at Risk Act. In 2004/05, the PAMF supported work that looked at critical habitat and physical features on the landscaped that may affect their movement. This project looked at the current situation of the woodland caribou. To better understand the effects of current and pas management actions, we need to understand where the caribou were previously located and how they used the landscape. One means for obtaining this information is to utilize TEK. The purpose of this project is to carry out a study of woodland caribou distribution utilizing traditional local knowledge.

**Planned
Outputs:**

M.Sc. Thesis documenting local resource information about caribou distribution and habitats in the north-central portion of Saskatchewan.

**Immediate
Outcomes:**

Increased knowledge of woodland caribou distribution and habitat utilization in north-central Saskatchewan.

**Intermediate
Outcomes:**

Provide additional information about caribou habits in a geographic area with very limited documented information available. Utilize the information to assist with caribou and forest



management decisions. Demonstrate the value of local traditional knowledge to resource management.

Performance

Measures: Application of study results to sustainable forest management planning and practice.

Duration: 2005 - 2007

Contacts: Tim Trottier, Saskatchewan Environment
Dan Frandsen, Prince Albert National Park

Budget: 2005 – 2006 \$10,000.00

ADD Contributions:

Partner Contributions	\$4,000.00 (Saskatchewan Environment)
External Contributions	\$32,500.00 (University of Saskatchewan and Habitat Stewardship Program)



Communications and Outreach

Ref. No.	Projects	2005-06 Direct \$\$	Partner Contrib.	External Contrib.	2005 - 06 Total
	PUBLIC AWARENESS				
B.1-01	Website edit/maintenance/digital conversion	\$10,000	\$2,000	\$0	\$12,000
B.1-02	Newsletter	\$8,000	\$3,000	\$1,000	\$12,000
B.1-03	Promotional Items	\$5,000	\$0	\$0	\$5,000
B.1-04B	Advertising and Articles	\$4,000	\$5,000	\$5,000	\$14,000
B.1-06	School Involvement	\$3,000	\$1,000	\$2,000	\$6,000
B.1-	Promoting Partnerships	\$18,000	\$4,600	\$0	\$22,600
PA - SUBTOTAL		\$48,000	\$15,600	\$8,000	\$71,600
	KNOWLEDGE TRANSFER				
B.2-01A	Annual report	\$3,000	\$10,000	\$0	\$13,000
B.2-01B	Annual Conference	\$10,000	\$10,000	\$10,000	\$30,000
B.2-02	Science Fairs	\$4,500	\$1,000	\$5,000	\$10,500
B.2-04A	Aschim Homestead - Working Woodlot	\$3,500	\$4,000	\$0	\$7,500
B.2-08	Boreal Wetland Interpretive Trail	\$5,500	\$4,500	\$1,000	\$11,000
B.2-11	Support to existing teaching materials	\$1,000	\$1,000	\$5,000	\$7,000
B.2-12	Candle Lake Interpretive Trail	\$6,700	\$3,800	\$0	\$10,500
KT - SUBTOTAL		\$34,200	\$34,300	\$21,000	\$89,500
	CAPACITY BUILDING				
B.2-01B	Conferences, Workshops & Seminars	\$12,500	\$8,000	\$2,000	\$22,500
B.2-09	Community calls for proposals - SFM	\$10,000	\$2,000	\$10,000	\$22,000
B.2-10	Community fuel break plan	\$5,000	\$5,000	\$5,000	\$15,000
CB - SUBTOTAL		\$27,500	\$15,000	\$17,000	\$59,500
B. COMMUNICATIONS & OUTREACH TOTALS		\$109,700	\$64,900	\$46,000	\$220,600



Public Awareness

Project Title: B.1-01 Website edit / maintenance / digital conversion

Linkage to PAMF

Objective(s): **Objective 2:** To increase public awareness and knowledge transfer of the results and information gained through the practice of Sustainable Forest Management, with some emphasis on the connection with youth through the PAMF website.

Objective 5: To strengthen model forest network activities in support of Canada's Sustainable Forest Management priorities.

Linkage to Program

Objective(s): **Objective 2:** To ensure that the results and knowledge gained through Canada's Model Forest Program are disseminated broadly with a focus on the local, regional and national levels.

Description: The purpose of this project is to disseminate results and knowledge gained by the Model Forest program to local, regional, national and international audiences. This will be done by maintaining the most current information on the web, and ensuring that proper linkages and keyword searches readily lead users to this site and facilitate links between partner and other relevant sites. An interactive component for youth is being planned for this site.

Planned Outputs:

- An up-to-date virtual website displaying the latest information and relevant links to allied sites.
- Updates will occur twice annually at a minimum, at which time all reports, interim reports, publications, and articles will be added to the site.
- News releases, newsletters or advertisements will be added in a timely manner.
- Digitally accessible PAMF report abstracts, articles and publications will be available

Immediate Outcomes:

Increased awareness about the model forest and Sustainable Forest Management.

- Install a web user counter.
- Publish reports and publications online



- Create an interactive component for youth

Intermediate

Outcomes:

An increased understanding of Sustainable Forest Management by local decision-makers, landowners and the public. Through this understanding, support for SFM and model forests should be generated.

Performance

Measures:

- Number of visitors to site is recorded monthly and reported to the Board of Directors beginning April 30, 2005.
- All PAMF report abstracts, articles and publication generated through the PAMF are accessible on-line by July 31, 2005.
- A virtual Model Forest is available on the website and linked to allied sites by the end of 2005.
- Develop and complete a baseline survey to measure knowledge of SFM and awareness of the PAMF by the end of February 2006.
- Conduct a follow-up survey by the end of 2007 to measure how knowledge has increased.

Duration: 2002 – 2007

Contacts: Gene Kimbley, Prince Albert Model Forest
Susan Carr, Prince Albert National Park

Budget: 2005 – 2006 \$10,000.00

ADD Contributions:

Partner Contributions	\$2,000.00
External Contributions	\$0.00



Project Title: B.1-02 Newsletter

**Linkage to
PAMF**

Objective(s): **Objective 2:** To increase public awareness and knowledge transfer of the results and information gained through the practice of Sustainable Forest Management.

Objective 5: To strengthen model forest network activities in support of Canada's Sustainable Forest Management priorities.

**Linkage to
Program**

Objective(s): **Objective 2:** To ensure that the results and knowledge gained through Canada's Model Forest Program are disseminated broadly with a focus on the local, regional and national levels.

Description: Three issues of this newsletter are planned for the 2005-2006 year. The newsletter will consist of articles relating to the Prince Albert Model Forest and the Canadian Model Forest Network. Model Forest partners will provide the material. Layout, printing and editing will be contracted by local agencies. Distribution will be done using the PAMF mailing list.

**Planned
Outputs:**

Three newsletters per year.

**Immediate
Outcomes:**

Increased awareness of model forest activities and how they relate to Sustainable Forest Management.

**Intermediate
Outcomes:**

An understanding of the need for Sustainable Forest Management by local decision-makers, landowners and the general public. Through this understanding, support for SFM and model forests is generated.

**Performance
Measures:**

- The newsletters are published by July 1, November 1, 2005 and March 1, 2006.
- Updated mailing list targets specific audience. Update completed by June 1, 2005
- Readership evaluation is conducted in July issue with results published in November issue.



Duration: 2002 - 2007

Contacts: Susan Carr, Prince Albert National Park

Budget: 2005 - 2006 \$8,000.00

ADD Contributions:

Partner Contributions \$3,000.00 (all partners who submit materials)

External Contributions \$1,000.00 (SIAST)



Project Title: B.1-03 Promotional Items

Linkage to PAMF Objective(s): **Objective 5:** To strengthen model forest network activities in support of Canada's Sustainable Forest Management priorities.

Linkage to Program Objective(s): **Objective 3:** To strengthen model forest networking activities in support of Canada's Sustainable Forest Management priorities.

Description: Meaningful gifts bearing the partnership logo for various audiences including Model Forest partners, supporters, school children, visitors, and dignitaries.

Planned Outputs: Meaningful gift incentives for contributions towards the achievement of communications objectives within the publics targeted.

Immediate Outcomes: Increased awareness about the model forest and sustainable forest management.

Intermediate Outcomes: An understanding of Sustainable Forest Management by the general public. Through this understanding, support for SFM and model forests should be generated.

Performance Measures: Those receiving promotional gifts will feel good about their contribution to the Model Forest. Those who see others with the promotional items may inquire about the Model Forest, creating an opportunity for an exchange of knowledge about the partnership.

Duration: 2002 – 2007

Contacts: Gene Kimbley, Prince Albert Model Forest

Budget: 2005 – 2006 \$5,000.00

ADD Contributions:

Partner Contributions	\$0.00
External Contributions	\$0.00



Project Title:	B.1-04B Advertising and Articles	
Linkage to PAMF		
Objective(s):	Objective 2: To increase public awareness and knowledge transfer of the results and information gained through the practice of Sustainable Forest Management, with some emphasis on the connection with youth through the virtual PAMF website.	
Linkage to Program		
Objective(s):	Objective 2: To ensure that the results and knowledge gained through Canada's Model Forest Program are disseminated broadly with a focus on the local, regional and national levels.	
Description:	Advertising and articles to increase public awareness about the PAMF, the work of its partners and sustainable forest management projects.	
Planned Outputs:	Advertisements and regular articles in local newspapers and weeklys.	
Immediate Outcomes:	Increased awareness about the model forest and Sustainable Forest Management.	
Intermediate Outcomes:	An understanding of Sustainable Forest Management by the general public. Through this understanding, support for SFM and model forests should be generated.	
Performance Measures:	Survey conducted to measure recognition and awareness by the public of the PAMF and Sustainable Forest Management. Results presented to Board of Directors by September 1, 2005.	
Duration:	Ongoing	
Contacts:	Susan Carr, Prince Albert National Park	
Budget:	2005 – 2006	\$4,000.00
ADD Contributions:		
	Partner Contributions	\$5,000.00 (all partners contribute to article series)
	External Contributions	\$5,000.00 (weekly newspapers publishing articles)



Project Title:	B.1-06 School Involvement
Linkage to PAMF Objective(s):	Objective 2: To increase public awareness and knowledge transfer of the results and information gained through the practice of Sustainable Forest Management, with an emphasis on the connection with youth.
Linkage to Program Objectives(s):	Objective 2: To ensure that the results and knowledge gained through Canada's Model Forest Program are disseminated broadly with a focus on the local, regional and national levels.
Description:	The PAMF's education program is intended to introduce students to the work of the PAMF and its partners. The three key messages are: sustainable forest management and partnerships. The PAMF plans to provide judges and prizes to local schools participating in a poster contest.
Planned Outputs:	A presence at local schools through the award of PAMF promotional items and bursaries, poster contest. A relationship is fostered with SFA to partner in delivery and maintenance of the <i>Focus on Forests</i> Program
Immediate Outcomes:	Increased awareness about the model forest and Sustainable Forest Management among youth. Incorporation of SFM in the curriculum.
Intermediate Outcomes:	An understanding of Sustainable Forest Management by the general public, especially the younger members. Through this understanding, support for SFM and model forests should be generated.
Performance Measures:	The number of schools and students participating.
Duration:	2005 – 2006
Contacts:	Kim Clark, Canadian Institute of Forestry
Budget:	2005 – 2006 \$3,000.00



ADD Contributions:

Partner Contributions	\$1,000.00
External Contributions	\$2,000.00



Project Title: Promoting Partnerships

Linkage to PAMF

Objective(s):

The project supports the PAMF objective to ensure that the results and knowledge gained through Canada's Model Forest Program are disseminated broadly with a focus on the local, regional and national levels via in park, outreach and online mediums.

The project supports the PAMF objective to strengthen model forest networking activities in support of Canada's Sustainable Forest Management priorities.

The project supports the PAMF objective to facilitate opportunities for local-level participation in Sustainable Forest Management.

The project also raises awareness of and commitment to the concepts of sustainability, integrated resource management, and ecosystem management among forest users, visitors to Prince Albert National Park (PANP), and people interested in Prince Albert National Park. It assists the PAMF – through contact with people in PANP and those interested in PANP - in the recognition that the sustainability of the forest environment is dependent on the maintenance of the integrity and health of the diverse ecosystems. It also shares the message of the benefits of co-operative management based on knowledge and sharing of decisions.

Description:

The Promoting Partnerships project involves:

- Development of materials that meet the above objectives.
- Setting up mobile computer kiosks in various locations PANP, at trade shows, special events, stakeholder meetings, etc. where people can explore the online materials that meet the above objectives. The park attends many outreach events that will connect youth to PAMF objectives.
- Installing the materials that meet the above objectives on two visitor computer kiosks in PANP (one is located in the park Information Centre and the other in the park Nature Centre – both of these venues are visited by thousands of people each year).

Planned Outputs:

- Draft the materials that will meet the above objectives
- Purchase two mobile kiosks
- Draft and publish brief promotional brochure
- Promote visitor opportunity in media



Immediate Outcomes:

- Increased visibility for the PAMF and partnerships
- Increased awareness and understanding of the above objectives

Intermediate Outcomes:

- Increased awareness and understanding of the above objectives
- Increased stewardship for our forests

Performance Measures:

- Measure performance through a simple survey that participants may have the opportunity to take at the start and end of each session at the kiosk
- Measure awareness through an online self-selection survey available on PAMF website and other park related websites

Duration:

- Materials created and kiosks set up in summer 2005 and available to the public there after

Contacts:

Carla Flaman, Prince Albert National Park

Budget:

Computer hardware:	\$4,200 (\$2,100 per mobile kiosk)
Backdrop/portable table:	\$3,800 (\$1,900 visual backdrop to go along with each kiosk)
Salary:	\$9,000 (salary dollars for experienced interpreter to create materials, program, promotional brochure and information, survey)
Printing:	\$1,000
Total:	\$18,000 (two kiosks)

Budget: 2005 – 2006 \$18,000.00

ADD Contributions:

Partner Contributions \$4,600.00
(\$4,200.00 Two computer kiosks already purchased for Park Information Centre and Nature Centre,
\$400.00 PANP staff salary dollars to promote the partnerships)

External Contributions \$0.00



Knowledge Transfer

Project Title: B.2-01A PAMF Annual Report

Linkage to PAMF

Objective(s): **Objective 2:** To increase public awareness and knowledge transfer of the results and information gained through the practice of Sustainable Forest Management.

Linkage to Program

Objective(s): **Objective 2:** To ensure that the results and knowledge gained through Canada's Model Forest Program are disseminated broadly with a focus on the local, regional and national levels.

Description: PAMF will complete an Annual Report to highlight its accomplishments made during the year. The report will synthesize key information required to complete an evaluation of the PAMF program, and will include a description of projects that are underway and the milestones that have been achieved, in-kind contribution by partners and external agencies, and the Audit Report. Each year PAMF projects will be profiled.

Planned Outputs:

Annual report with a well-designed format displaying the highlights of the PAMF program for public and partner use. Report will compare performance to plan for all project areas and interim results.

Immediate Outcomes:

- Increased accountability and achievement of objectives.
- Increased awareness about the model forest and Sustainable Forest Management.

Intermediate Outcomes:

An understanding of the work of the partners of the Prince Albert Model Forest by the general public.
A sharing of knowledge gained over the year through the activities of the model forest.
Continued support for the PAMF through partners and the MF Network.



Performance

Measures: Number of requests and downloads of the Annual Report are recorded and reported to the Board of Directors quarterly.
Annual report becomes a useful reference tool for partners throughout the year.
Report is submitted in timely manner to CFS.
Report reflects accurately and comprehensively the activities of the PAMF.

Duration: Ongoing

Contacts: Susan Carr, Prince Albert National Park

Budget: 2005 – 2006 \$3,000.00

ADD Contributions:

Partner Contributions	\$10,000.00
External Contributions	\$0.00



Project Title:	B.2-01B Annual Conference
Linkage to PAMF Objective(s):	<p>Objective 2: To increase public awareness and knowledge transfer of the results and information gained through the practice of Sustainable Forest Management.</p> <p>Objective 5: To strengthen model forest network activities in support of Canada's Sustainable Forest Management priorities.</p>
Linkage to Program Objective(s):	<p>Objective 2: To ensure that the results and knowledge gained through Canada's Model Forest Program are disseminated broadly with a focus on the local, regional and national levels.</p> <p>Objective 3: To strengthen model forest networking activities in support of Canada's Sustainable Forest Management priorities.</p>
Description:	The PAMF will sponsor the Canadian Institute of Forestry Conference to be held in Prince Albert in August 2005 and possibly one other conference related to model forest projects and/or consistent with PAMF objectives.
Planned Outputs:	Improved networking between forestry partners and knowledge exchange.
Immediate Outcomes:	Profile is raised of Prince Albert Model Forest and its integral role in Sustainable Forest Management.
Intermediate Outcomes:	Linkages are strengthened between the Model Forest, its forestry partners and forest managers in industry and government.
Performance Measures:	Participation is increased by PAMF in model forest network.
Duration:	2002 - 2007
Contacts:	Gene Kimbley, Prince Albert Model Forest
Budget:	2005 – 2006 \$10,000.00



ADD Contributions:

Partner Contributions	\$10,000.00
External Contributions	\$10,000.00



Project Title:	B.2-02 School Science Fairs
Linkage to PAMF Objective(s):	Objective 2: To increase public awareness and knowledge transfer of the results and information gained through the practice of Sustainable Forest Management.
Linkage to Program Objective(s):	Objective 2: To ensure that the results and knowledge gained through Canada's Model Forest Program are disseminated broadly with a focus on the local, regional and national levels.
Description:	The PAMF's education program is intended to introduce students to the work of the PAMF and its partners. The two key messages include: Sustainable Forest Management and partnerships. The PAMF provides judges and prizes at local school science fairs.
Planned Outputs:	A presence at local schools to produce knowledge transfer and public awareness.
Immediate Outcomes:	Increased awareness about the model forest and Sustainable Forest Management. Incorporation of SFM in the curriculum.
Intermediate Outcomes:	An understanding of Sustainable Forest Management by the general public, especially youth. Through this understanding, support for SFM and model forests should be generated.
Performance Measures:	<ul style="list-style-type: none"> • Six communities participating. • Results of on-site questionnaires demonstrate knowledge of students about Model Forest program and sustainable forest management is improved. • Six science programs held.
Duration:	Ongoing
Contacts:	Gene Kimbley, Prince Albert Model Forest
Budget:	2005 – 2006 \$4,500.00



ADD Contributions:

Partner Contributions	\$1,000.00
External Contributions	\$5,000.00



Project Title: B.2-04A Aschim Homestead – Working Woodlot

**Linkage to
PAMF**

Objective(s): **Objective 1:** To increase the development and adoption of Sustainable Forest Management systems and tools, including best practices development, among the partners.

Objective 2: To increase public awareness and knowledge transfer of the results and information gained through the practice of Sustainable Forest Management.

**Linkage to
Program**

Objective(s): **Objective 4:** To facilitate opportunities for local-level participation in Sustainable Forest Management.

Description: The Aschim homestead near the Resort Village of Candle Lake is an historic demonstration woodlot. A network of interpretive trails on-site explores various treatment plots where one can learn about various woodlot management techniques. The Prince Albert Model Forest uses the site to demonstrate various sustainable forest management techniques. It provides some funding for site maintenance, while the Resort Village of Candle Lake is responsible for the site overall and for providing labour and volunteer interpretive guides as requested. The homestead is a Saskatchewan tourist attraction of interest to the Regina Historical Society, to Tourism Saskatchewan and to visitors to central Saskatchewan. Work this year will address basic public safety and interpretation potential of the site by maintaining and repairing boardwalks along the interpretive trails, replacing and improving some interpretive panels, and enlarging the parking lot to allow for tour buses to turn around.

**Planned
Outputs:**

- Safe and enjoyable interpretive trails.
- Facilities improved to accommodate tour buses.
- Training and educational programs related to sustainable forest management in general, and specifically related to Aboriginal culture, early settlers, woodlot management, timber and non-timber products, etc.



**Immediate
Outcomes:**

- Increased awareness about Sustainable Forest Management at the woodlot level.
- Interpreted tours available for schools and groups.

**Intermediate
Outcomes:**

- An understanding of sustainable woodlot management by the general public.
- Relevant Sustainable Forest Management techniques are learned and applied in Saskatchewan woodlots.
- Work conducted in a manner that provides for treatment comparisons using historic records from the previous operation.
- Deadfall removed for firewood and saw logs.

**Performance
Measures:**

- The number of visitors to the site as measured through visitor self-registrations and through an installed traffic counter increases by 7% per annum.
- Design a quantifiable visitor survey, including Saskatchewan woodlot owners to establish what they have learned and what they will take with them to apply elsewhere.
- Survey will be conducted in 2006-07 to feed into end of Phase III evaluation.

Duration: 2002 - 2007

Contacts: Bob Sajtos, Resort Village of Candle Lake

Budget: 2005 – 2006 \$3,500.00

ADD Contributions:

Partner Contributions	\$4,000.00 (Resort Village of Candle Lake)
External Contributions	\$0.00



Project Title:	B.2-08 Boreal Wetland Ecology Interpretive Trail
Linkage to PAMF Objective(s):	<p>Objective 2: To increase public awareness and knowledge transfer of the results and information gained through the practice of Sustainable Forest Management.</p> <p>Objective 5: To strengthen model forest network activities in support of Canada's Sustainable Forest Management priorities.</p>
Linkage to Program Objective(s):	Objective 2: To ensure that the results and knowledge gained through Canada's model forest program are disseminated broadly with a focus on the local, regional, and national levels.
Description:	The purpose of this project is to modify an existing trail in Candle Lake to create an interpretive trail providing opportunities to learn about boreal wetland ecology, while promoting the Prince Albert Model Forest program.
Planned Outputs:	A public trail near the Village of Candle Lake and Aschim Homestead that interprets boreal wetland ecology and promotes the Prince Albert Model Forest program. Trail design will minimize any impact on adjacent wetlands with minimal removal of vegetation. Boardwalks will protect wet areas.
Immediate Outcomes:	Increased awareness about the model forest and Sustainable Forest Management, and boreal wetland communities. Ducks Unlimited will assist in designing the trail and providing the interpretive messages.
Intermediate Outcomes:	An understanding of Sustainable Forest Management by the general public. Through this understanding, support for SFM and Model Forests.
Performance Measures:	Number of visitors to site increases by 20% each year. Questions related to the information provided on this trail will be included in a public survey conducted by PAMF, thereby quantifying an increase in public understanding.



Duration: 2005 – 2006

Contacts: Bob Sajtos, Resort Village of Candle Lake

Budget: 2005 – 2006 \$5,500.00

ADD Contributions:

Partner Contributions \$4,500.00 (Ducks Unlimited, Parks Canada,
Resort Village of Candle Lake)

External Contributions \$1,000.00



Project Title:	B.2-11 Support to Existing Teaching Materials
Linkage to PAMF Objective(s):	Objective 2: To increase public awareness and knowledge transfer of the results and information gained through the practice of Sustainable Forest Management, with some emphasis on the connection with youth through the virtual PAMF website.
Linkage to Program Objectives(s):	Objective 2: To ensure that the results and knowledge gained through Canada's Model Forest Program are disseminated broadly with a focus on the local, regional and national levels.
Description:	The PAMF's support to existing teaching materials is intended to raise awareness among students about the PAMF and the work of the PAMF and its partners. The PAMF provides support to other agencies developing relevant teaching materials in the area of sustainable forest management, integrated resource management and partnerships. An opportunity to further expand the Uskiy-Nih traditional activities curricula in Northern Schools is being explored among our committee, Beyond our Boundaries, and the Northern Lights School Division.
Planned Outputs:	Teaching materials, which further the message of the PAMF and Sustainable Forest Management.
Immediate Outcomes:	Increased awareness about the model forest and Sustainable Forest Management. Incorporation of SFM in the curriculum.
Intermediate Outcomes:	An understanding of Sustainable Forest Management by the general public. Through this understanding, support for SFM and model forests should be generated.
Performance Measures:	The percent of schools that had information provided to them that are adopting the teaching materials for use in their curricula increase by two schools each year.
Duration:	2005 - 2006
Contacts:	Susan Carr, Prince Albert National Park Gene Kimbley, Prince Albert Model Forest



Budget: Todd Olexson, Saskatchewan Environment
2005 – 2006 \$1,000.00

ADD Contributions:

Partner Contributions \$1,000.00
External Contributions \$5,000.00



Project Title: B.2-12 Candle Lake Interpretive Trail

**Linkage to
PAMF**

Objective(s): **Objective 2:** To increase public awareness and knowledge transfer of the results and information gained through the practice of Sustainable Forest Management.

**Linkage to
Program**

Objectives(s): **Objective 2:** To ensure that the results and knowledge gained through Canada's Model Forest Program are disseminated broadly with a focus on the local, regional and national levels.

Description: An existing public walking trail from Minowukaw Beach to the north end of Candle Lake will be improved to include interpretive signage, a boardwalk, benches and a privy. The content of the signage as it relates to SFM: FireSmart – tree removal area explained; Forest Management – mixed forest with wetland growth; Deep Water Areas – waterfowl, wildlife; Former elk pens – Description of the elk reintroduction program; Second large water body – wetland vegetation, beaver, waterfowl, wildlife in this habitat; Mixed Forest – tree species, wildlife; Candle Lake shoreline – Different formations, sand and rock colouration, beaver dam; Shallow Plant Life – north end of the lake.

**Planned
Outputs:**

- Safe and enjoyable self-guiding interpretive trail that raises awareness of PAMF's involvement in the elk reintroduction program while highlighting forest ecology and management, the FireSmart program, and wetland ecology.

**Immediate
Outcomes:**

- Community involvement in developing interpretive trail.

**Intermediate
Outcomes:**

- The community of Candle Lake and visitors are aware of the Model Forest program and its contribution to this project, the FireSmart project and the Elk Reintroduction project.
- The profile of Candle Lake as a resort destination in the boreal forest improves with the addition of this recreational learning opportunity.



**Performance
Measures:**

- The number of visitors to the trail is monitored.

Duration: 2002 – 2007

Contacts: Bob Sajtos, Resort Village of Candle Lake

Budget: 2005 – 2006 \$6,700.00

ADD Contributions:

Partner Contributions	\$3,800.00
External Contributions	\$0.00



Capacity Building

Project Title: B.2-01B Conferences, Workshops and Seminars

**Linkage to
PAMF**

Objective(s): **Objective 1:** To increase the development and adoption of Sustainable Forest Management systems and tools, including best practices development, among partners.

Objective 2: To increase public awareness and knowledge transfer of the results and information gained through the practice of Sustainable Forest Management.

**Linkage to
Program**

Objective(s): **Objective 1:** To encourage the development and adoption of innovative forest management systems and tools within and beyond model forest boundaries.

Objective 2: To ensure that the results and knowledge gained through Canada's Model Forest Program is disseminated broadly with a focus on the local, regional and national levels.

Objective 3: To strengthen model forest networking activities in support of Canada's Sustainable Forest Management priorities.

Objective 4: To facilitate opportunities for local-level participation in Sustainable Forest Management.

Description: Conferences, seminars and workshops involving forest practitioners, scientists, trainers, program leaders, public, and capacity builders. Conferences are designed to share learnings resulting from PAMF sponsored projects and to build off of learnings from other regions or members of the MF Network.

**Planned
Outputs:**

Proceedings, knowledge exchange, reports shared among committees.

**Immediate
Outcomes:**

Individual members of the PAMF improve their knowledge and understanding through workshop or conference participation.



Intermediate

Outcomes: Workshop or conference participants from the PAMF can further disseminate their new knowledge with others, thus improving the knowledge base and performance of the PAMF.

Performance

Measures: Number of conferences, workshops and seminars; numbers of participants; the existence of modified or new action plans generated by steering committees and PAMF management. The list of actual and potential workshops that will be of priority to the Model Forest this year include:

- Canadian Institute of Forestry meeting in August 21-25 at Prince Albert, Intertribal Timber Council Meeting June 6-9 in Visalia, California
- University of Saskatchewan and Saskatchewan Research Council conference on the implications of Kyoto for agriculture and forestry in Saskatchewan. October 2005 in Saskatoon
- Sustainable forest management and aboriginal economic development, potential conference in P.A. October 2005
- Aboriginal Strategic Initiative
- First Nations Forestry Program
- Local Level Indicators
- FireSmart
- Caribou Research, habitat connectivity
- Climate Change
- First Nations consultations
- Practical landscape planning across multiple jurisdictions

Duration: 2002 – 2007

Contacts: Gene Kimbley, Prince Albert Model Forest

Budget: 2005 – 2006 \$12,500.00

ADD Contributions:

Partner Contributions	\$ 8,000.00
External Contributions	\$ 2,000.00



Project Title:	B.2-09 Community Calls for SFM Proposals
Linkage to PAMF Objective(s):	<p>Objective 1: To increase the development and adoption of Sustainable Forest Management systems and tools, including best practices development, among the partners.</p> <p>Objective 3: To extend the PAMF program beyond the boundaries through both local and extended mentored partnerships, with a particular emphasis on social policy linkages and capacity building in targeted northern communities.</p>
Linkage to Program Objectives(s):	<p>Objective 1: To encourage the development and adoption of innovative forest management systems and tools within and beyond model forest boundaries.</p> <p>Objective 4: To facilitate opportunities for local level participation in Sustainable Forest Management.</p>
Description:	The purpose of this project is to engage communities both within and beyond the boundaries of the Model Forest area in developing local projects related to Sustainable Forest Management. This will be encouraged by offering PAMF funding in combination with the proponent's funding and in-kind contributions.
Planned Outputs:	Development of Sustainable Forest Management systems and tools, increased research and programs, which will enhance our knowledge of SFM and engage others in learning about and applying SFM principles to their communities. Sharing what we already have and know in order to become innovative in developing new processes.
Immediate Outcomes:	Increased awareness about the model forest, Sustainable Forest Management and increased involvement of communities in the application of SFM practices and tools.
Intermediate Outcomes:	An understanding of Sustainable Forest Management. Through this understanding, support for SFM and Model Forests should be enhanced.



Performance

Measures: Three quality applications are submitted each year.
Projects funded are successfully completed.
One community is targeted each year and encouraged to identify a topic area and develop and submit a proposal.

Duration: 2003/04 – 2006/07

Contacts: Gene Kimbley, Prince Albert Model Forest

Budget: 2005 – 2006 \$10,000.00

ADD Contributions:

Partner Contributions	\$ 2,000.00
External Contributions	\$10,000.00



Project Title: B.2-10 Community Fuel Break Plan

Linkage to PAMF

Objective(s): **Objective 1:** To increase the development and adoption of Sustainable Forest Management systems and tools, including best practices development, among the partners.

Objective 3: To extend the PAMF program beyond the boundaries through both local and extended mentored partnerships, with a particular emphasis on social policy linkages and capacity building in targeted northern communities.

Linkage to Program

Objectives(s): **Objective 1:** To encourage the development and adoption of innovative forest management systems and tools within and beyond model forest boundaries.

Objective 4: To facilitate opportunities for local level participation in Sustainable Forest Management.

Description: The purpose of this project is to build expertise both within and beyond the boundaries of the Model Forest in developing and implementing a community fuel break model following the design principles of the Fire Smart program.

Planned Outputs:

Implementation of a model of a sustainable fuel break in targeted boreal forest communities.

Immediate Outcomes:

- Increased awareness and knowledge of fire hazards to participating community and completed FireSmart plan.
- Increased expertise in fuel break development, which will enhance our knowledge of Sustainable Forest Management and engage others in learning about and implementing SFM principles to their communities.

Intermediate Outcomes:

Reduction in fire hazard.



Performance

Measures: Implementation of a fuel break model, which can be modified to adapt to the needs of target communities. One community will be targeted each year.

Priority list of communities to implement fuel break is determined working with Saskatchewan Environment.

Duration: 2005 - 2006

Contacts: Jeff Weir, develops and modifies program Prince Albert National Park

Curtis Lee, identifies target communities and implements program Saskatchewan Environment

Budget: 2005 – 2006 \$5,000.00

ADD Contributions:

Partner Contributions \$5,000.00 (Parks Canada, SE)

External Contributions \$5,000.00



Beyond Our Boundaries

C. BEYOND OUR BOUNDARIES					
Ref. No.	Projects	2005-06	Partner	External	2005 - 06
		Direct \$\$	Contrib.	Contrib.	Total
C.1-04	Cumberland Delta Moose Management	\$10,000	\$62,000	\$10,000	\$82,000
C.1-05	Athabasca Land Use Planning	\$10,000	\$30,000	\$50,000	\$90,000
C.1-06	Tourism Diversification Opportunities	\$15,000	\$30,000	\$15,000	\$60,000
C.1-07	Community Relationship Building	\$8,000	\$5,000	\$50,000	\$63,000
C.1-08	Deschambault Lake Traditional Land Use	\$8,000	\$12,000	\$80,000	\$100,000
C.1-09	Traditional Resource Use Curriculum	\$10,000	\$5,000	\$80,000	\$95,000
C.1-10	Sweden Partnership	\$10,000	\$5,000	\$5,000	\$20,000
C.1 BEYOND OUR BOUNDARIES TOTALS		\$71,000	\$149,000	\$290,000	\$510,000



Mentorship of Extended Partnership Programming

Project Title: C.1-04 Cumberland Delta Moose Management Project

**Linkage to
PAMF**

Objective(s): **Objective 3:** To extend the PAMF program beyond the boundaries through both local and extended mentored partnerships, with a particular emphasis on social policy linkages and capacity building in targeted northern zones.

Objective 4: To create long-term opportunities (beyond 2007) for partners, local level participants and northern communities in the continued development and application of SFM systems and tools to improve the social, economic and environmental benefits accrued (our long-term strategic plan).

**Linkage to
Program**

Objective(s): **Objective 1:** To encourage the development and adoption of innovative forest management systems and tools within and beyond model forest boundaries.

Description: A moose management project is in its preliminary stages in the Cumberland Delta. This project would involve the communities of Cumberland House, Shoal Lake, Red Earth and Opaskwayak Cree Nation, along with Saskatchewan Environment.

**Planned
Outputs:**

- Moose management strategies developed in cooperation between provincial government and interests including local residents, First Nations and Metis.
- A report documenting moose management strategies developed.
- Development of management guidelines for moose, including habitat assessment in designated sites within the Cumberland Delta.
- Establishment of new partnerships (possibility).
- Meeting minutes.

**Immediate
Outcomes:**

Better understanding of moose management issues.



**Intermediate
Outcomes:**

- Increase capacity in the communities to participate in cooperative management initiatives (to date there has been correspondence and between the Cumberland Delta Moose Management Committee (CDMMC) and Pasquia Porcupine Forest Management Advisory Committee (FMAC) on issues relating to moose management and an invitations extended to attend CDMMC meeting to FMAC members).
- Increased skill development and capacity building at the local community level in the management of moose. It should also enhance community based sustainable forest management and bring communities closer together.

**Performance
Measures:**

An increase in the moose population for the designated sites.

Duration: 2003 - 2006

Contacts: Ed Kowal, Saskatchewan Environment
Gene Kimbley, Prince Albert Model Forest

Budget: 2005 - 2006 \$10,000.00

ADD Contributions:

Partner Contributions	\$62,000.00 (Saskatchewan Environment, Prince Albert Grand Council and Federation of Saskatchewan Indian Nations in-kind contributions)
External Contributions	\$10,000.00



Project Title: C.1-05 Athabasca Land Use Planning - Management Structure Development

Linkage to PAMF

Objective(s): **Objective 3:** To extend the PAMF program beyond the boundaries through both local and extended mentored partnerships, with a particular emphasis on social policy linkages and capacity building in targeted northern zones.

Objective 4: To create long-term opportunities (beyond 2007) for partners, local level participants and northern communities in the continued development and application of SFM systems and tools to improve the social, economic and environmental benefits accrued (our long-term strategic plan).

Linkage to Program

Objective(s): **Objective 1:** To encourage the development and adoption of innovative forest management systems and tools within and beyond model forest boundaries.

Description: The project is to establish an Athabasca community-based resource management structure, beginning August 2003. Its role will be management of Stage 1 area and land use planning for Stage 2. Coming from an agreement that commits to explore options for delegated decision-making, this management structure may be a first for Saskatchewan. Emphasis will be on capacity building in decision-support systems, sustainable forest management, governance, and integrating management paradigms based on different worldviews.

Planned Outputs:

Working toward establishment of an Athabasca management structure, is the targeted area for PAMF involvement, particularly in the role of capacity building. The management structure will be a forum for shared resource-management decisions in the Stage 1 planning area.

Field trips to other boards, training workshops, & experience-based methods aimed at increasing capacity in Sustainable Forest Management, governance and decision-making about resources in a complex social and political environment may be part of this project.



**Immediate
Outcomes:**

- Better understanding of moose management issues.
- Increased involvement of communities in resource management.

**Intermediate
Outcomes:**

- Increased resource management decision-making capacity in the communities.
- Increased local input and control over resource management decisions for the area.

**Performance
Measures:**

- Development of a document outlining a successful management structure for the Athabasca area.
- Number of meeting/attendants at workshops to develop the management strategy.
- Successful implementation of the management structure.

Duration: 2003 – 2006+

Contacts: Dianne McDonald, Prince Albert Grand Council
Todd Olexson, Saskatchewan Environment

Budget: 2005 – 2006 \$10,000.00

ADD Contributions:

Partner Contributions	\$30,000.00 (Saskatchewan Environment and Prince Albert Grand Council in-kind contributions)
External Contributions	\$50,000.00



Project Title: C.1-06 Tourism Diversification Opportunities – Heritage Tourism Development (Paspiwin Cultural Heritage Site)

Linkage to PAMF

Objective(s): **Objective 3:** To extend the PAMF program beyond the boundaries through both local and extended mentored partnerships, with a particular emphasis on social policy linkages and capacity building in targeted northern zones.

Objective 4: To create long-term opportunities (beyond 2007) for partners, local level participants and northern communities in the continued development and application of SFM systems and tools to improve the social, economic and environmental benefits accrued (our long-term strategic plan).

Objective 5: To strengthen model forest network activities in support of Canada’s Sustainable Forest Management priorities.

Linkage to Program

Objective(s): **Objective 1:** To encourage the development and adoption of innovative forest management systems and tools within and beyond model forest boundaries.

Description: To work with Aboriginal people to develop a cultural site in the Prince Albert National Park (PANP). The project will also explore Aboriginal-based tourism and recreation potential amongst a number of Aboriginal communities with connections to the PAMF and area.

Planned Outputs:

- Partnership between government and Aboriginal people.
- A cultural site for Aboriginal people to educate the public about their culture and history within the PANP.
- New market for Aboriginal products.

Immediate Outcomes:

- Additional tourism opportunities for Aboriginal people.
- Better working relationship between government and Aboriginal people and an enhanced visitor experience.



**Intermediate
Outcomes:**

- Increased involvement of Aboriginal people in management of PANP;
- Better working relationship between PANP and Aboriginal people;
- Additional tourism opportunities for Aboriginal people
- New revenue sources through development of additional tourism opportunities by Aboriginal people; and
- Better understanding of Aboriginal culture by Park visitors.

**Performance
Measures:**

- Numbers of involved communities.
- Numbers of involved Aboriginal residents.

Duration: 2003 – 2006+

Contacts: Henry Fremont, Prince Albert National Park
Gene Kimbley, Prince Albert Model Forest

Budget: 2005 - 2006 \$15,000.00

ADD Contributions:

Partner Contributions	\$30,000.00
External Contributions	\$15,000.00



Project Title: C.1-07 Community Relationship Building

Linkage to PAMF

Objective(s): **Objective 3:** To extend the PAMF program beyond the boundaries through both local and extended mentored partnerships, with a particular emphasis on social policy linkages and capacity building in targeted northern zones.

Objective 4: To create long-term opportunities (beyond 2007) for partners, local level participants and northern communities in the continued development and application of SFM systems and tools to improve the social, economic and environmental benefits accrued (our long-term strategic plan).

Objective 5: To strengthen model forest network activities in support of Canada's Sustainable Forest Management priorities.

Linkage to Program

Objective(s): **Objective 2:** To ensure that the results and knowledge gained through Canada's Model Forest Program are disseminated broadly with a focus on the local, regional and national levels.

Objective 3: To strengthen model forest networking activities in support of Canada's Sustainable Forest Management priorities.

Objective 4: To facilitate opportunities for local-level participation in Sustainable Forest Management.

Description: This will focus on contacting Aboriginal communities with regard to PAMF program functions, project opportunities, other opportunities for involvement. It includes assistance with the development of working relationships with external groups, agencies and other bodies that impact on their societal infrastructure.

Planned Outputs:

Community workshops and meetings.

Immediate Outcomes:

- Increased knowledge of the Model Forest program.
- Increased understanding of Sustainable Forest Management.
- Improved community-government relations.



- Development of additional networks among northern communities.

Intermediate Outcomes:

- Communities develop Sustainable Forest Management projects.
- Partnerships and better working relationships between northern communities, governments and industry.

Performance Measures:

Numbers of communities involved in the project.

Duration:

2003 – 2006+

Contacts:

Todd Olexson, Saskatchewan Environment
Gene Kimbley, Prince Albert Model Forest

Budget:

2005 – 2006 \$8,000.00

ADD Contributions:

Partner Contributions	\$5,000.00
External Contributions	\$50,000.00



Project Title: C.1-08 Deschambault Lake Traditional Land Use Changes Over the Past 50 Years

Linkage to PAMF

Objective(s): **Objective 2:** To increase public awareness and knowledge transfer of the results and information gained through the practice of Sustainable Forest Management, with some emphasis on the connection with youth through the virtual PAMF website.

Objective 3: To extend the PAMF program beyond the boundaries through both local and extended mentored partnerships, with a particular emphasis on social policy linkages and capacity building in targeted northern zones.

Objective 4: To create long-term opportunities (beyond 2007) for partners, local level participants and northern communities in the continued development and application of SFM systems and tools to improve the social, economic and environmental benefits accrued (our long-term strategic plan).

Linkage to Program

Objective(s): **Objective 2:** To ensure that the results and knowledge gained through Canada's Model Forest Program are disseminated broadly with a focus on the local, regional and national levels.

Objective 4: To facilitate opportunities for local-level participation in Sustainable Forest Management.

Description: This will focus on contacting Aboriginal communities with regard to PAMF program functions, project opportunities, other opportunities for involvement. It includes assistance with the development of working relationships with external groups, agencies and other bodies that impact on their societal infrastructure.

Planned Outputs:

- Taped interview of Oscar Beatty and his family on their traditional use.
- Transcripts of the interviews
- Forest cover maps with traditional use documented on them.
- Information loaded into a GIS system.
- Map outputs would included: Big and small game harvest sites, Fish harvest sites, Bird harvest sites, Food gathering sites,



Special plants, rock and soil gathering sites, Fur bearing animals harvest sites, Trapping areas, cultural sites, overnight sites, commercial activities, commercial guiding activities commercial wood harvesting sites, commercial fishing activities.

- Activities would be separated in season of year and if possible early and late history.

Immediate Outcomes:

- Completion of a GIS database on traditional use patterns and Community support for the project.
- Better understanding of Aboriginal observations of changes in the natural environment.

Intermediate Outcomes:

- Potential linkages between Traditional Knowledge and scientific knowledge of environmental change.
- Incorporation of findings into land management decision-making in the area, including forest management.

Performance Measures:

- Number of projects information is used for.
- Number of reports provided to decision-makers.

Duration: 2004 - 2006

Contacts: Michael Newman, Canadian Forest Service

Budget: 2005 – 2006 \$8,000.00

ADD Contributions:

Partner Contributions	\$12,000.00
External Contributions	\$80,000.00



Project Title: C.1-09 Uskiy-Nih Traditional Resource Use Curriculum Development

Linkage to PAMF

Objective(s): **Objective 2:** To increase public awareness and knowledge transfer of the results and information gained through the practice of Sustainable Forest Management, with some emphasis on the connection with youth through the virtual PAMF website.

Objective 3: To extend the PAMF program beyond the boundaries through both local and extended mentored partnerships, with a particular emphasis on social policy linkages and capacity building in targeted northern zones.

Objective 4: To create long-term opportunities (beyond 2007) for partners, local level participants and northern communities in the continued development and application of SFM systems and tools to improve the social, economic and environmental benefits accrued (our long-term strategic plan).

Linkage to Program

Objective(s): **Objective 2:** To ensure that the results and knowledge gained through Canada's Model Forest Program are disseminated broadly with a focus on the local, regional and national levels.

Objective 4: To facilitate opportunities for local-level participation in Sustainable Forest Management.

Description: This project is a pilot to develop a curriculum to stimulate and support the development of innovative responses and culturally affirm Aboriginal education programs, curriculum resources, language instruction and extra curricular activities. In addition, it is hoped that this curriculum development will help to improve the students' academic and cultural identity as well as increase community involvement in schools. This program will provide students with a flexible ongoing curriculum that encompasses local Aboriginal knowledge and may include the following areas:

- Aboriginal languages
- Traditional Ecological Knowledge
- Traditional Medicines
- Physical and Mental Health
- Life Skills
- Entrepreneurial Skills
- Environmental



- Forestry

To complete the project in each community the local school will work in conjunction with the Northern Lights School Division #113 Program Coordinator, Curriculum Writer and a local project committee comprised of fishers, trappers, wild rice harvesters, community elders, and resource management agencies.

**Planned
Outputs:**

- Traditional resource use curriculum developed and operating in several communities.
- Curriculum that helps Aboriginal people develop/maintain traditional skills.

**Immediate
Outcomes:**

Increased Aboriginal participation in the development of school curriculum.

**Intermediate
Outcomes:**

- Increased involvement of Aboriginal people in the school and its programs.
- Maintenance of traditional culture through the internal promotion among students.

**Performance
Measures:**

- Successful implementation of curriculum in one community (PAMF is only funding one community).
- Number of communities in which the curriculum is implemented.

Duration: 2004 to 2006 (possibility of participating in future projects in other communities)

Contacts: Jeff McKay, Saskatchewan Environment

Budget: 2005 – 2006 \$10,000.00

ADD Contributions:

Partner Contributions	\$5,000.00
External Contributions	\$80,000.00



Project Title: C.1-10 Sweden Partnership

Linkage to PAMF

Objective(s): **Objective 3:** To extend the PAMF program beyond the boundaries through both local and extended mentored partnerships, with a particular emphasis on social policy linkages and capacity building in targeted northern communities

Objective 4: To create long-term opportunities (beyond 2007) for partners, local level participants and northern communities in the continued development and application of SFM systems and tools to improve the social, economic and environmental benefits accrued (our long-term strategic plan).

Objective 5: To strengthen model forest network activities in support of Canada's Sustainable Forest Management priorities.

Linkage to Program

Objective(s): **Objective 1:** To encourage the development and adoption of innovative forest management systems and tools within and beyond model forest boundaries.

Objective 2: To ensure that the results and knowledge gained through Canada's Model Forest Program are disseminated broadly with a focus on the local regional and national levels.

Objective 3: To strengthen model forest networking activities in support of Canada's Sustainable Forest Management priorities.

Description: To assist in the start up of the Vilhelmina Model Forest in Sweden and as part of the twinning process send a delegation from the Prince Albert Model Forest to Sweden.

Planned Outputs:

To obtain a formal agreement with the Vilhelmina Model Forest of a Partnership arrangement with their forest. To develop a series of projects that can be worked on cooperatively in a variety of fields, including, Aboriginal, boreal, climate change, and afforestation.

Immediate Outcomes:

To establish a working relationship with the Vilhelmina Model Forest by developing a variety of projects both Model Forests are interested in.



Intermediate

Outcomes: To establish a working relationship with the Vilhelmina Model Forest by developing a variety of projects both Model Forests are interested in.

Performance

Measures: A signed twinning agreement. A joint work plan with a number of projects outlined. A delegation of committee chairs meeting in Sweden to develop a work plan.

Duration: 2005 - 2007

Contacts: Michael Newman, Canadian Forest Service
Mark Johnston, Saskatchewan Research Council
Gene Kimbley, Prince Albert Model Forest

Budget: 2005 – 2006 \$10,000.00

ADD Contributions:

Partner Contributions	\$5,000.00
External Contributions	\$5,000.00



Operations and Strategic Plan

D. PLANNING AND OPERATIONS					
Ref. No.	Projects or Function	2005-06 Direct	Partner Contrib.	External Contrib.	2005-06 Total
D.1-01	IRM Plan	\$0	\$20,000	\$0	\$20,000
D.1-02	Long-Term Strategic Plan	\$0	\$0	\$0	\$0
PLANNING - SUBTOTAL		\$0	\$20,000	\$0	\$20,000
Administration					
	Salaries and benefits	\$40,500	\$0	\$0	\$40,500
	Management Services	\$132,000	\$20,000	\$0	\$152,000
	Travel	\$1,500	\$0	\$0	\$1,500
	Accounting and Auditing	\$5,000	\$0	\$0	\$5,000
	Communications: Phone, Mail, Bank Charges	\$2,000	\$0	\$0	\$2,000
	Office supplies	\$500	\$0	\$0	\$500
	Insurance	\$2,000	\$0	\$0	\$2,000
	Legal	\$500	\$0	\$0	\$500
ADMIN SUBTOTAL		\$184,000	\$20,000	\$0	\$204,000
Board of Directors					
	Directors' Expenses	\$500	\$0	\$0	\$500
	Directors' Meetings	\$1,550	\$0	\$0	\$1,550
BOD SUBTOTAL		\$2,050	\$0	\$0	\$2,050
D. PLANNING AND OPERATIONS TOTALS		\$186,050	\$40,000	\$0	\$226,050

Description of the Operations Function

The 'Operations' function is described within the PAMF Phase III plan, 2002-2007 (Section 4: Governance) and again within the PAMF Policy Guidelines manual (Section 8) produce and circulated in June 2002. Both the general manager and administrator report to the PAMF executive committee. The former is acquired through outsourced operations and associated support services. The latter is funded from within the PAMF directly.

Operational decisions are made by a 'planning and operations committee', consisting of the executive committee, the chairs of the steering committees, the General Manager and the Administrator.

The 'Strategic Plan' is a deliverable to be completed by the end of this Phase III period. Ultimately, its function is to formulate the long-term strategies, associated programs, connected activities, schedules and financial plan for the partners within PAMF or its successor.



Project Title: D.1-01 IRM Plan Review

**Linkage to
PAMF**

Objective(s): **Objective 1:** To increase the development and adoption of Sustainable Forest Management systems and tools, including best practices development, among partners.

Objective 4: To create long-term opportunities (beyond 2007) for partners, local level participants and northern communities in the continued development and application of Sustainable Forest Management systems and tools to improve the social, economic and environmental benefits accrued (our long-term strategic plan).

**Linkage to
Program**

Objectives(s): **Objective 1:** To encourage the development and adoption of innovative forest management systems and tools within and beyond model forest boundaries.

Description: PAMF will complete a review of the Integrated Resource Management Plan, completed in the spring of 2000, to determine the progress that has been made on the actions identified in the plan. Once the review has been completed, the PAMF will work with its partners to determine if the issues have been addressed and if there are new issues that need to be addressed. This will set the basis for developing a new integrated resource management plan.

**Planned
Outputs:** Revisions/updates to IRM plan.

**Immediate
Outcomes:** Identification of new IRM issues and update requirements.

**Intermediate
Outcomes:** Updated strategic plan for IRM planning area, with longer-term view and updated vision.

**Performance
Measures:** Implementation of updated IRM plan.

Duration: 2005 – 2006+

Contacts: Gene Kimbley, PAMF

Budget: Covered under outsourced management services.



ADD contributions:

Partner Contributions:	\$20,000
External Contributions:	\$0



Project Title: D.1-02 The Long-Term Strategic Plan for PAMF

Linkage to PAMF

Objective(s):

Objective 1: To increase the development and adoption of Sustainable Forest Management systems and tools, including best practices development, among partners

Objective 2: To increase public awareness and knowledge transfer of the results and information gained through the practice of Sustainable Forest Management, with some emphasis on the connection with youth through the virtual PAMF web site.

Objective 3: To extend the PAMF program beyond the boundaries through both local and extended mentored partnerships, with a particular emphasis on social policy linkages and capacity building in targeted northern zones.

Objective 4: To create long-term opportunities (beyond 2007) for partners, local level participants and northern communities in the continued development and application of Sustainable Forest Management systems and tools to improve the social, economic and environmental benefits accrued (our long-term strategic plan).

Objective 5: To strengthen model forest network activities in support of Canada's Sustainable Forest Management priorities.

Linkage to Program

Objectives(s):

Objective 1: To encourage the development and adoption of innovative forest management systems and tools within and beyond model forest boundaries.

Description:

By 2006, an extension of Phase III PAMF plan into the longer term (draft for consideration). By March 2007, a final draft will be completed.

Planned

Outputs:

A vehicle for the achievement of PAMF inherited program objectives, together with a delivery structure and associated funding. This will include a financial plan also.

Immediate

Outcomes:

Comfort amongst the partners that the programming initiated in 1992, and continued for 15 years, will continue to uphold the spirit of working together, with mutual



support and the sharing of common goals. New partners will also be included.

**Intermediate
Outcomes:**

Continued growth in public awareness and involvement with Sustainable Forest Management at the local, regional and national levels; continued growth in Aboriginal capacity building and Compliance with Contribution Agreement.

**Performance
Measures:**

An extended PAMF base, although, the program itself may change.

Duration:

2002 – 2007

Contacts:

Clinton Mauthe, president, PAMF.

Budget:

Covered under outsourced management services.



Project Title: D.1-03 The General Manager's Function

**Linkage to
PAMF**

Objective(s):

Objective 1: To increase the development and adoption of Sustainable Forest Management systems and tools, including best practices development, among partners.

Objective 2: To increase public awareness and knowledge transfer of the results and information gained through the practice of Sustainable Forest Management, with some emphasis on the connection with youth through the virtual PAMF web site.

Objective 3: To extend the PAMF program beyond the boundaries through both local and extended mentored partnerships, with a particular emphasis on social policy linkages and capacity building in targeted northern zones.

Objective 4: To create long-term opportunities (beyond 2007) for partners, local level participants and northern communities in the continued development and application of Sustainable Forest Management systems and tools to improve the social, economic and environmental benefits accrued (our long-term strategic plan).

Objective 5: To strengthen model forest network activities in support of Canada's Sustainable Forest Management priorities.

**Linkage to
Program**

Objectives(s):

Objective 1: To encourage the development and adoption of innovative forest management systems and tools within and beyond model forest boundaries.

Description:

- a) Program delivery is documented through monthly, annual and fifth-year reports.
- b) Work plans specified by the directors.

Planned

Outputs:

- a) Monthly report to the board and exec committee.
- b) Annual report to the board and CFS proponent.
- c) Annual work plans likewise.
- d) Meeting minutes and supporting financials.
- e) Implementation of steering committee work plans, including support services.



Intermediate

Outcomes: Compliance with all scheduled deadlines and payment of accounts rendered.

Immediate

Outcomes: Compliance with Contribution Agreement

Performance

Measures: Achievement of outcomes defined within the work plan.

Duration: 2002 – 2007

Contacts: Clinton Mauthe, president, PAMF.

Budget: Covered under outsourced management services.

ADD contributions:

Partner Contributions: \$20,000

External Contributions: \$0



Project Title: D.1-04 The Administrator's Function.

**Linkage to
PAMF**

Objective(s): **Objective 1:** To increase the development and adoption of Sustainable Forest Management systems and tools, including best practices development, among partners.

Objective 2: To increase public awareness and knowledge transfer of the results and information gained through the practice of Sustainable Forest Management, with some emphasis on the connection with youth through the virtual PAMF web site.

Objective 3: To extend the PAMF program beyond the boundaries through both local and extended mentored partnerships, with a particular emphasis on social policy linkages and capacity building in targeted northern zones.

Objective 4: To create long-term opportunities (beyond 2007) for partners, local level participants and northern communities in the continued development and application of Sustainable Forest Management systems and tools to improve the social, economic and environmental benefits accrued (our long-term strategic plan).

Objective 5: To strengthen model forest network activities in support of Canada's Sustainable Forest Management priorities.

**Linkage to
Program**

Objectives(s): **Objective 1:** To encourage the development and adoption of innovative forest management systems and tools within and beyond model forest boundaries.

Description:

- a) Maintenance of files, records, minutes, and correspondence as directed by the exec. committee.
- b) Support to the general manger's function as required.
- c) Preparation and circulation of all financial reports.
- d) Completion of annual audit in compliance with the contribution Agreement
- e) Support to steering committees as needed.

**Planned
Outputs:**

- a) Monthly report to the board and exec. committee.
- b) Annual report to the board and CFS proponent.
- c) Annual work plans likewise.
- d) Meeting minutes and supporting financials.
- e) Implementation of steering committee work plans.



f) Maintenance and updating of PAMF Policy & Guideline manual.

Immediate

Outcomes: Compliance with all scheduled deadlines.

Intermediate

Outcomes: Compliance with Contribution Agreement. Performance as measured by the satisfactory completion of duties defined within the PAMF Governance Manual.

Performance

Measures: Performance as measured by the satisfactory completion of duties defined within the PAMF Governance Manual.

Duration: 2002 – 2007

Contacts: Clinton Mauthe, president, PAMF.

Budget: \$40,500



Project Title: D.1-05 Relocation of PAMF Office to the Saskatchewan Forest Centre

**Linkage to
PAMF**

Objective(s): **Objective 2:** To increase public awareness and knowledge transfer of the results and information gained through the practice of Sustainable Forest Management, with some emphasis on the connection with youth through the virtual PAMF web site.

Objective 4: To create long-term opportunities (beyond 2007) for partners, local level participants and northern communities in the continued development and application of Sustainable Forest Management systems and tools to improve the social, economic and environmental benefits accrued (our long-term strategic plan).

Objective 5: To strengthen model forest network activities in support of Canada's Sustainable Forest Management priorities.

**Linkage to
Program**

Objective(s): **Objective 1:** To encourage the development and adoption of innovative forest management systems and tools within and beyond model forest boundaries.

Description: In order to raise our profile and bring us closer to our partners, the Prince Albert Model Forest will be relocating its office to the Saskatchewan Forest Centre. Those already in the facility include Saskatchewan Environment – Forestry Branch, Saskatchewan Forestry Association, Saskatchewan Forest Centre, Forest Engineering Research Institute of Canada (FERIC), Forintek Canada Corp., GeoSpatial Consulting Inc. This move will also realize some efficiencies in terms of support services.

**Planned
Outputs:**

Actual relocation to take place in time for National CIF conference scheduled to be held at the SFC in August 2005.

**Immediate
Outcomes:**

The new location will improve the visibility of the Model Forest among forestry groups and the public. The exposure and exchange of knowledge and ideas will guide us in securing our niche beyond Phase III.

**Intermediate
Outcomes:**

Continued growth in public awareness and involvement with Sustainable Forest Management at the local, regional and national levels.

Performance



- Measures:** The PAMF continues successfully in some capacity into a future phase.
- Duration:** 2005
- Contacts:** Michael Newman, secretary, PAMF.
- Budget:** Covered under outsourced management services. The cost of moving from EcoDynamics' office space to the Saskatchewan Forest Centre will be covered under the management services section. Some office services will be shared among other Saskatchewan Forest Centre tenants.



Budget for PAMF 2005-06

PAMF - BUDGET 2005-06	Partner Contribs	External Contribs	CORE BUDGET	TOTAL
SCIENCE & TECHNOLOGY				
<u>Disturbance Studies</u>				
Community FireSmart Assessments	\$20,000	\$12,000	\$5,000	\$37,000
Forest Sustainability on Shield Landscapes	\$10,000	\$20,000	\$10,000	\$40,000
Hydrology	\$16,000	\$8,000	\$48,000	\$72,000
Riparian Harvesting	\$30,000	\$ -	\$30,250	\$60,250
<i>DISTURBANCE STUDIES - SUBTOTAL</i>	\$76,000	\$40,000	\$93,250	\$209,250
<u>Climate Change Science</u>				
Effects of Climate Change on Wood Supply	\$40,000	\$10,000	\$30,000	\$80,000
Caribou Project (Carriere)	\$4,000	\$32,500	\$10,000	\$46,500
<i>CLIMATE CHANGE SCIENCE - SUBTOTAL</i>	\$44,000	\$42,500	\$40,000	\$126,500
TOTAL S&T	\$120,000	\$82,500	\$133,250	\$335,750
COMMUNICATION & OUTREACH				
<u>Public Awareness</u>				
Website Edit/Maintenance/Digital Conversion	\$2,000	\$ -	\$10,000	\$12,000
Newsletter	\$3,000	\$1,000	\$8,000	\$12,000
Promotional Items	\$ -	\$ -	\$5,000	\$5,000
Advertising and Articles	\$5,000	\$5,000	\$4,000	\$14,000
School Involvement	\$1,000	\$2,000	\$3,000	\$6,000
Promoting Partnerships	\$4,600	\$ -	\$18,000	\$22,600
<i>PA - SUBTOTAL</i>	\$15,600	\$8,000	\$48,000	\$71,600
<u>Knowledge Transfer</u>				
Annual Report	\$10,000	\$ -	\$3,000	\$13,000
Annual Conference	\$10,000	\$10,000	\$10,000	\$30,000
Science Fairs	\$1,000	\$5,000	\$4,500	\$10,500
Aschim Homestead - Working Woodlot	\$4,000	\$ -	\$3,500	\$7,500
Boreal Wetland Interpretive Trail	\$4,500	\$1,000	\$5,500	\$11,000
Support to Existing Teaching Materials	\$1,000	\$5,000	\$1,000	\$7,000
Candle Lake Interpretive Trail	\$3,800	\$ -	\$6,700	\$10,500
<i>KT - SUBTOTAL</i>	\$34,300	\$21,000	\$34,200	\$89,500
<u>Capacity Building</u>				
Conferences, Workshops and Seminars	\$8,000	\$2,000	\$12,500	\$22,500
Community Calls for Proposals SFM	\$2,000	\$10,000	\$10,000	\$22,000
Community Fuel Break Plan	\$5,000	\$5,000	\$5,000	\$15,000
<i>CB - SUBTOTAL</i>	\$15,000	\$17,000	\$27,500	\$59,500
TOTAL C&O	\$64,900	\$46,000	\$109,700	\$220,600
BEYOND OUR BOUNDARIES				
Cumberland Delta Moose Management	\$62,000	\$10,000	\$10,000	\$82,000
Athabasca Land Use Planning	\$30,000	\$50,000	\$10,000.00	\$90,000
Tourism Diversification Opportunities	\$30,000	\$15,000	\$15,000.00	\$60,000
Community Relationship Building	\$5,000	\$50,000	\$8,000.00	\$63,000
Deschambault Lake Traditional Land Use	\$12,000	\$80,000	\$8,000	\$100,000
Traditional Resource Use Curriculum	\$5,000	\$80,000	\$10,000	\$95,000
Sweden Partnership	\$5,000	\$5,000	\$10,000	\$20,000
TOTAL BOB	\$149,000	\$290,000	\$71,000	\$510,000



	Partner Contribs	External Contribs	CORE BUDGET	TOTAL
PLANNING & OPERATIONS				
IRM Plan	\$20,000	\$ -	\$ -	\$20,000
Long-Term Strategic Plan	\$ -	\$ -	\$ -	\$ -
P&O - SUBTOTAL	\$20,000	\$ -	\$ -	\$20,000
ADMINISTRATION				
Salaries and benefits	\$ -	\$ -	\$40,500	\$40,500
Management Services	\$20,000	\$ -	\$132,000	\$152,000
Travel	\$ -	\$ -	\$1,500	\$1,500
Accounting and Auditing	\$ -	\$ -	\$5,000	\$5,000
Communications: Phone, Mail, Bank Charges	\$ -	\$ -	\$2,000	\$2,000
Office supplies	\$ -	\$ -	\$500	\$500
Insurance	\$ -	\$ -	\$2,000	\$2,000
Legal	\$ -	\$ -	\$500	\$500
TOTAL Administration	\$20,000	\$ -	\$184,000	\$204,000
BOARD OF DIRECTORS				
Directors' Expenses	\$ -	\$ -	\$500	\$500
Directors' Meetings	\$ -	\$ -	\$1,550	\$1,550
TOTAL Board of Directors	\$ -	\$ -	\$2,050	\$2,050
TOTAL	\$373,900	\$418,500	\$500,000	\$1,292,400

